

**Woodstock Little League**  
**Operating Budget**  
October 2025 through September 2026

	<b>Oct '25 - Sep '26</b>
<b>Budgeted Income</b>	
<b>Direct Public Support</b>	
Business Contributions	17,500.00
Individual Contributions	500.00
<b>Total Direct Public Support</b>	<b>18,000.00</b>
<b>Fundraising Revenue</b>	
Spring Drawing (Buyouts & Raffle Sales)	10,500.00
Concession Revenue	9,000.00
Other Fundraising Revenue	500.00
<b>Total Fundraising Revenue</b>	<b>20,000.00</b>
<b>Program Income</b>	
All Star Registration Fees (35 players @ \$50/player)	1,750.00
Fall Registration Fees (60 players @ \$50/player)	3,000.00
Late Fees	0.00
Spring Registration Fees (140 players @ \$90/player)	12,600.00
<b>Total Program Income</b>	<b>17,350.00</b>
<b>Total Budgeted Income</b>	<b>55,350.00</b>
<b>Budgeted Expenses</b>	
<b>Fundraising Expenses</b>	
Concession Expenses	3,700.00
Other Fundraising Expenses	600.00
Spring Drawing Expenses	1,000.00
<b>Total Fundraising Expenses</b>	<b>5,300.00</b>
<b>Facilities and Maintenance</b>	
Bathroom Rental	1,500.00
Clay, Dirt, Gravel	0.00
Field Ceremonies	1,000.00
Field Maintenance	3,500.00
Signs	2,500.00
Utilities	2,300.00
<b>Total Facilities and Maintenance</b>	<b>10,800.00</b>
<b>Operations</b>	
Coach/Player Clinics	250.00
District Dues	250.00
Donations	500.00
Equipment	5,500.00
Merchant Fees	2,300.00
LL Charter and Insurance	2,750.00
Postage & Supplies	1,000.00

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Trophy, Award Expenses	1,250.00
Umpire Fees	1,500.00
Uniforms	12,000.00
Website Hosting Fees	250.00
Total Operations	27,550.00
Total Budgeted Expenses	43,650.00
Net Cash from Operations	11,700.00
Cash as of October 1, 2025	11,550.00
Cash Designated for Baseball Field Improvements (Est)	(16,500.00)
Estimated Cash at September 30, 2025	6,750.00